Muon Campus AIP

Change Request Form

CR#:RRF004

1) DATE: 10/15/14	2)WBS: RRF1.01.04	3) Originator: Ken Domann KAD

4) WBS Description of Primary Affected Tasks: Recylcer AIP Oversight

5) Technical Description & Primary Motivation for Change: This Change Request for the RRF AIP consists of revising M&S for the RRF FY15 management task from $34,000 to $20,000 based on reduced needs for Project Controls support.

6) Assessment of Cost Impact (Use attachments if needed): See Attachments for changes.

7) Assessment of Schedule Impact (Use attachments if needed): N/A

8) Secondary Impact & Other Comments: N/A

9) Approvals:

AIP Project Manager:		**Date:** 10/21/14
AIP Project Coordinator:		**Date:** 10/21/14
AD Div Director:		**Date:**
Directorate:		**Date:**

RRF CR004 Material Delta

UID	WBS	Name	Start	Finish	Original M&S	New M&S	Delta
1	**RRF1**	**Recycler RF AIP**	**6/3/13**	**9/30/16**	**$2,507,352**	**$2,493,352**	**($14,000)**
82	**RRF1.01**	**Recycler Management**	**6/3/13**	**9/30/16**	**$109,000**	**$95,000**	**($14,000)**
126	**RRF1.01.04**	**Recylcer AIP Oversight**	**6/3/13**	**9/30/16**	**$109,000**	**$95,000**	**($14,000)**
124	RRF1.01.04.03	Recycler AIP Oversight - FY15	10/1/14	9/30/15	$34,000	$20,000	($14,000)

RRF Pre CR004 CAP

CTC	WP		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13								
		Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14								
		Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
A1302.01.04.03 Recylcer AIP Oversight - FY15								
		Scheduled	0.00	0.00	0.00	120,697.59	0.00	120,697.59
A1302.01.04.04 Recylcer AIP Oversight - FY16								
		Scheduled	0.00	0.00	0.00	0.00	123,688.55	123,688.55
A1302.02.01 Recycler Cavities & Power Amplifiers								
		Scheduled	0.00	99,016.36	627,121.66	2,940,740.44	1,644,691.00	5,311,569.46
A1302.02.02 Recycler RF Cooling								
		Scheduled	0.00	0.00	0.00	5,579.09	499,774.66	505,353.75
A1302.02.03 Recycler Low Level RF								
		Scheduled	0.00	0.00	0.00	4,366.28	187,954.40	192,320.69
A1302.02.04 Recycler RF Installation								
		Scheduled	0.00	0.00	0.00	0.00	384,535.42	384,535.42
Grand Total								
		Scheduled	0.00	123,926.53	743,168.41	3,071,383.40	2,840,644.04	6,779,122.39

RRF Post CR004 CAP

Control Account	Results		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13								
		Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14								
		Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
A1302.01.04.03 Recylcer AIP Oversight - FY15								
		Scheduled	0.00	0.00	0.00	102,900.38	0.00	102,900.38
A1302.01.04.04 Recylcer AIP Oversight - FY16								
		Scheduled	0.00	0.00	0.00	0.00	123,688.55	123,688.55
A1302.02.01 Recycler Cavities & Power Amplifiers								
		Scheduled	0.00	99,016.36	627,121.66	2,940,740.44	1,644,691.00	5,311,569.46
A1302.02.02 Recycler RF Cooling								
		Scheduled	0.00	0.00	0.00	5,579.09	499,774.66	505,353.75
A1302.02.03 Recycler Low Level RF								
		Scheduled	0.00	0.00	0.00	4,366.28	187,954.40	192,320.69
A1302.02.04 Recycler RF Installation								
		Scheduled	0.00	0.00	0.00	0.00	384,535.42	384,535.42
Grand Total								
		Scheduled	0.00	123,926.53	743,168.41	3,053,586.19	2,840,644.04	6,761,325.18