Muon Campus AIP

Change Request Form

CR#:RRF005

1) DATE: 11/11/14	2)WBS: RRF1	3) Originator: Ken Domann KD

4) WBS Description of Primary Affected Tasks: Recycler RF AIP

5) Technical Description & Primary Motivation for Change: This change request documents the effect of adjustments to the burden and indirect rates as directed by the finance group. The result is a decrease of 369,632 to the Recycler RF AIP budget with the corresponding increase in contingency.

6) Assessment of Cost Impact (Use attachments if needed): See Attachments for changes.

7) Assessment of Schedule Impact (Use attachments if needed): N/A

8) Secondary Impact & Other Comments: N/A

9) Approvals:

AIP Project Manager:		**Date:** 11/11/14
AIP Project Coordinator:		**Date:** 11/11/14
AD Div Director:		**Date:**
Directorate:		**Date:**

Recycler RF Pre CR005 CAP

Control Account		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13							
	Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14							
	Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
A1302.01.04.03 Recylcer AIP Oversight - FY15							
	Scheduled	0.00	0.00	0.00	102,900.38	0.00	102,900.38
A1302.01.04.04 Recylcer AIP Oversight - FY16							
	Scheduled	0.00	0.00	0.00	0.00	123,688.55	123,688.55
A1302.02.01 Recycler Cavities & Power Amplifiers							
	Scheduled	0.00	99,016.36	627,121.66	2,940,740.44	1,644,691.00	5,311,569.46
A1302.02.02 Recycler RF Cooling							
	Scheduled	0.00	0.00	0.00	5,579.09	499,774.66	505,353.75
A1302.02.03 Recycler Low Level RF							
	Scheduled	0.00	0.00	0.00	4,366.28	187,954.40	192,320.69
A1302.02.04 Recycler RF Installation							
	Scheduled	0.00	0.00	0.00	0.00	384,535.42	384,535.42
Grand Total							
	Scheduled	0.00	123,926.53	743,168.41	3,053,586.19	2,840,644.04	6,761,325.18

Recycler RF Post CR005 CAP

Control Account		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13							
	Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14							
	Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
A1302.01.04.03 Recylcer AIP Oversight - FY15							
	Scheduled	0.00	0.00	0.00	95,214.68	0.00	95,214.68
A1302.01.04.04 Recylcer AIP Oversight - FY16							
	Scheduled	0.00	0.00	0.00	0.00	113,927.23	113,927.23
A1302.02.01 Recycler Cavities & Power Amplifiers							
	Scheduled	0.00	99,016.36	627,121.66	2,806,143.51	1,470,334.11	5,002,615.64
A1302.02.02 Recycler RF Cooling							
	Scheduled	0.00	0.00	0.00	4,956.66	486,151.32	491,107.99
A1302.02.03 Recycler Low Level RF							
	Scheduled	0.00	0.00	0.00	3,937.99	171,969.15	175,907.14
A1302.02.04 Recycler RF Installation							
	Scheduled	0.00	0.00	0.00	0.00	371,963.16	371,963.16
Grand Total							
	Scheduled	0.00	123,926.53	743,168.41	2,910,252.85	2,614,344.97	6,391,692.77