Muon Campus AIP

Change Request Form

CR#:RRF006

1) DATE: 12/04/14	2)WBS: RRF1	3) Originator: Ken Domann

4) WBS Description of Primary Affected Tasks: Recycler RF AIP

5) Technical Description & Primary Motivation for Change: This change request reduces the Total Cost of the RRF AIP from $8,601,165 approved in the original Project Plan in June 2013 to the new total of $8,231,533. This reduction of $369,632 will be applied to contingency. This action was directed by the Fermi Directorate in order to free funds and budget for the Mu2e cavity work that has been added to the RRF AIP scope.

6) Assessment of Cost Impact (Use attachments if needed): See Attachments for changes.

7) Assessment of Schedule Impact (Use attachments if needed): N/A

8) Secondary Impact & Other Comments: N/A

9) Approvals:

AIP Project Manager:		**Date:** 12/4/14
AIP Project Coordinator:		**Date:** 12/9/14
AD Div Director:		**Date:** 12/12/14
Directorate:		**Date:** 12/12/14

Recycler RF Pre CR006 CAP

Control Account		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13							
	Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14							
	Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
A1302.01.04.03 Recylcer AIP Oversight - FY15							
	Scheduled	0.00	0.00	0.00	95,214.68	0.00	95,214.68
A1302.01.04.04 Recylcer AIP Oversight - FY16							
	Scheduled	0.00	0.00	0.00	0.00	113,927.23	113,927.23
A1302.02.01 Recycler Cavities & Power Amplifiers							
	Scheduled	0.00	99,016.36	627,121.66	2,806,143.51	1,470,334.11	5,002,615.64
A1302.02.02 Recycler RF Cooling							
	Scheduled	0.00	0.00	0.00	4,956.66	486,151.32	491,107.99
A1302.02.03 Recycler Low Level RF							
	Scheduled	0.00	0.00	0.00	3,937.99	171,969.15	175,907.14
A1302.02.04 Recycler RF Installation							
	Scheduled	0.00	0.00	0.00	0.00	371,963.16	371,963.16
Grand Total							
	Scheduled	0.00	123,926.53	743,168.41	2,910,252.85	2,614,344.97	6,391,692.77

Recycler RF Post CR006 CAP

Control Account		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13							
	Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14							
	Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
A1302.01.04.03 Recylcer AIP Oversight - FY15							
	Scheduled	0.00	0.00	0.00	95,214.68	0.00	95,214.68
A1302.01.04.04 Recylcer AIP Oversight - FY16							
	Scheduled	0.00	0.00	0.00	0.00	113,927.23	113,927.23
A1302.02.01 Recycler Cavities & Power Amplifiers							
	Scheduled	0.00	99,016.36	627,121.66	2,806,143.51	1,470,334.11	5,002,615.64
A1302.02.02 Recycler RF Cooling							
	Scheduled	0.00	0.00	0.00	4,956.66	486,151.32	491,107.99
A1302.02.03 Recycler Low Level RF							
	Scheduled	0.00	0.00	0.00	3,937.99	171,969.15	175,907.14
A1302.02.04 Recycler RF Installation							
	Scheduled	0.00	0.00	0.00	0.00	371,963.16	371,963.16
Grand Total							
	Scheduled	0.00	123,926.53	743,168.41	2,910,252.85	2,614,344.97	6,391,692.77