Muon Campus AIP

Change Request Form

CR#:RRF014

1) DATE: 5/23/16	**2)WBS: RRF1**	**3) Originator: Ken Domann** KAD

4) WBS Description of Primary Affected Tasks: Recycler RF AIP

5) Technical Description & Primary Motivation for Change: Release $400,000 from Contingency since it is not needed to complete the project.

6) Assessment of Cost Impact (Use attachments if needed): See attached.

7) Assessment of Schedule Impact (Use attachments if needed): N/A

8) Secondary Impact & Other Comments: N/A

9) Approvals:

AIP Project Manager:		**Date:** 05/23/16
AIP Project Director:		**Date:**
AIP Project Coordinator:		**Date:** 5/23/16
AD Div Director:		**Date:**
Directorate:		**Date:**
Federal Project Director:		**Date:**
DOE Site Manager:		**Date:**

RRF Pre CR014 CAP

Control Account.WI	Resource.TYPE	Results		FY12	FY13	FY14	FY15	FY16	Cumulative
RRF1.01.04.01 Recycler AIP Oversight - FY13									
			Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
RRF1.01.04.02 Recycler AIP Oversight - FY14									
			Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
RRF1.01.04.03 Recycler AIP Oversight - FY15									
			Scheduled	0.00	0.00	0.00	95,214.68	0.00	95,214.68
RRF1.01.04.04 Recycler AIP Oversight - FY16									
			Scheduled	0.00	0.00	0.00	0.00	121,350.20	121,350.20
RRF1.02.01 Recycler Cavities & Power Amplifiers									
			Scheduled	0.00	99,016.36	627,121.66	2,806,143.51	1,101,020.11	4,633,301.64
RRF1.02.02 Recycler RF Cooling									
			Scheduled	0.00	0.00	0.00	4,956.66	491,139.23	496,095.89
RRF1.02.03 Recycler Low Level RF									
			Scheduled	0.00	0.00	0.00	3,937.99	179,765.18	183,703.17
RRF1.02.04 Recycler RF Installation									
			Scheduled	0.00	0.00	0.00	0.00	831,876.94	831,876.94
RRF1.02.05 8kW 2.4 Mhz RF Cavity System									
			Scheduled	0.00	0.00	0.00	0.00	832,772.66	832,772.66
Grand Total									
			Scheduled	0.00	123,926.53	743,168.41	2,910,252.85	3,557,924.32	7,335,272.11

RRF Post CR014 CAP

Control Account.WE	Resource.TYPE	Results		FY12	FY13	FY14	FY15	FY16	Cumulative
RRF1.01.04.01 Recycler AIP Oversight - FY13									
			Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
RRF1.01.04.02 Recycler AIP Oversight - FY14									
			Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
RRF1.01.04.03 Recycler AIP Oversight - FY15									
			Scheduled	0.00	0.00	0.00	95,214.68	0.00	95,214.68
RRF1.01.04.04 Recycler AIP Oversight - FY16									
			Scheduled	0.00	0.00	0.00	0.00	121,350.20	121,350.20
RRF1.02.01 Recycler Cavities & Power Amplifiers									
			Scheduled	0.00	99,016.36	627,121.66	2,806,143.51	1,101,020.11	4,633,301.64
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