Muon Campus AIP

Change Request Form

CR#: RRF003

1) DATE: 7/29/14	2)WBS: RRF1	3) Originator: Ken Domann KAD

4) WBS Description of Primary Affected Tasks: RRF AIP

5) Technical Description & Primary Motivation for Change: This change request documents the effect of adjustments to the burden and indirect rates as directed by the finance group. The result is an increase of $115,718 to the RRF AIP budget with the corresponding reduction in contingency.

6) Assessment of Cost Impact (Use attachments if needed): See Attachments for changes.

7) Assessment of Schedule Impact (Use attachments if needed): N/A

8) Secondary Impact & Other Comments: N/A

9) Approvals:

AIP Project Manager:		**Date:** 08/05/14
AIP Project Coordinator:		**Date:** 8/5/14
AD Div Director:	S Nagaitsev 11291	**Date:** 8/05/14
Directorate:	S Nagaitsev 11291	**Date:**

RRF Pre CR003 CAP

CTC		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13							
	Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14							
	Scheduled	0.00	0.00	115,427.62	0.00	0.00	115,427.62
A1302.01.04.03 Recylcer AIP Oversight - FY15							
	Scheduled	0.00	0.00	0.00	118,207.73	0.00	118,207.73
A1302.01.04.04 Recylcer AIP Oversight - FY16							
	Scheduled	0.00	0.00	0.00	0.00	121,133.38	121,133.38
A1302.02.01 Recycler Cavities & Power Amplifiers							
	Scheduled	0.00	99,016.36	625,913.73	2,887,812.70	1,606,303.03	5,219,045.81
A1302.02.02 Recycler RF Cooling							
	Scheduled	0.00	0.00	0.00	5,435.06	492,388.97	497,824.03
A1302.02.03 Recycler Low Level RF							
	Scheduled	0.00	0.00	0.00	4,253.57	184,040.36	188,293.93
A1302.02.04 Recycler RF Installation							
	Scheduled	0.00	0.00	0.00	0.00	378,561.99	378,561.99
Grand Total							
	Scheduled	0.00	123,926.53	741,341.35	3,015,709.05	2,782,427.73	6,663,404.67

RRF Post CR003 CAP

CTC		FY12	FY13	FY14	FY15	FY16	Cumulative
A1302.01.04.01 Recylcer AIP Oversight - FY13							
	Scheduled	0.00	24,910.17	0.00	0.00	0.00	24,910.17
A1302.01.04.02 Recylcer AIP Oversight - FY14							
	Scheduled	0.00	0.00	116,046.75	0.00	0.00	116,046.75
A1302.01.04.03 Recylcer AIP Oversight - FY15							
	Scheduled	0.00	0.00	0.00	120,697.59	0.00	120,697.59
A1302.01.04.04 Recylcer AIP Oversight - FY16							
	Scheduled	0.00	0.00	0.00	0.00	123,688.55	123,688.55
A1302.02.01 Recycler Cavities & Power Amplifiers							
	Scheduled	0.00	99,016.36	627,121.66	2,940,740.44	1,644,691.00	5,311,569.46
A1302.02.02 Recycler RF Cooling							
	Scheduled	0.00	0.00	0.00	5,579.09	499,774.66	505,353.75
A1302.02.03 Recycler Low Level RF							
	Scheduled	0.00	0.00	0.00	4,366.28	187,954.40	192,320.69
A1302.02.04 Recycler RF Installation							
	Scheduled	0.00	0.00	0.00	0.00	384,535.42	384,535.42
Grand Total							
	Scheduled	0.00	123,926.53	743,168.41	3,071,383.40	2,840,644.04	6,779,122.39